Ride-On Montgomery County Government (Ride-On)

ID Number: 3051 www.dpwt.com/TransSvcDiv/TransSvcDiv.html

Chief Executive Officer: Carolyn G. Biggins, Chief-Division of Transit Services

101 Monroe Street, 5th Floor

Rockville, MD 20850 System Wide Information										Modal Information	(240)77
General Information			Financial Information	n			Charac	teristics			
when incl. Aug. (1174) Ctatiotic	4000 C		Fare Revenues Earned					_			Bus
/ashington, DCMDVA	anized Area (UZA) Statistics — 1990 Census					¢0 024 104		ng Expense			\$43,157,350
Square Miles		945	Directly Operated			\$8,834,104	Capital F				\$0
			Purchased Transportati		-	949,036		Passenger Miles			65,581,180
Population		3,363,031 7	Total Fare Revenues E	arned		\$9,783,140		Vehicle Revenue Miles			9,151,723
Population Ranking out of 405 UZA's		/						Jnlinked Trips			19,939,102
			Sources of Operating Fu	ınds Expended				Weekday Unlinked Trips			63,918
			Passenger Fares			\$9,783,140		Vehicle Revenue Hours			546,980
			Local Funds			22,278,530		uideway Directional Route Miles			0.0
vice Area Statistics			State Funds			15,063,842		Available for Maximum Service	•		278
Square Miles		495	Federal Assistance			204,979		Fleet Age in Years			7.2
Population		810,000 Other Funds		_	1,110,976 Vehicles Operated in Maximum Service				234		
			Total Operating Funds Expended		-	\$48,441,467		Peak to Base Ratio			1.8
							Percent	Spares			19%
vice Consumption							Incidents	s '			145
nnual Passenger Miles		65,581,180	Summary of Operating E	Expenses			Patron F	atalities			0
nnual Unlinked Trips		19,939,102				\$26,894,371					
vorago Wookday Unlinked Tr	rine	63,918	Materials and Supplies			6,542,069					
Average Weekday Unlinked Trips		46,780	Purchased Transportation			6,457,478					
verage Saturday Unlinked Trips											
verage Sunday Unlinked Trips		20,964	20,964 Other Operating Expenses Total Operating Expenses			3,263,432 \$43,157,350					*
											\$4.72
							Operatin	ng Expense per Vehicle Revenu	e Hour		\$78.90
rvice Supplied			Reconciling Cash Exp	penditures		\$0					
Annual Vehicle Revenue Miles		9,151,723					Cost Effectiveness				
Annual Vehicle Revenue Hours		546,980	Sources of Capital Funds Expended			Operating Expense per Passenger Mile					\$0.66
ehicles Available for Maximur	m Service	278	Local Funds			\$0	Operatin	ng Expense per Unlinked Passe	nger Trip		\$2.16
ehicles Operated in Maximun	m Service	234	State Funds			0					
Base Period Requirement		133	133 Federal Assistance Total Capital Funds Expended			0	Service Effectiveness				
					\$0		Unlinked Passenger Trips per Vehicle Revenue Mile			le	2.18
			<u> </u>			Unlinked Passenger Trips per Vehicle F			Revenue Ho	our	36.45
ehicles Operated in Max	ximum Se	rvice	Uses of Capital Fun	ds							
	Directly	Purchased		Rolling	Facilities		Bus	Onersting Evenes are		Operating Expense per	Passenger Trips pe
	Operated	Transportation		Stock	and Other	Total		Operating Expense per			Vehicle Revenue Mil
· · -			D					Vehicle Revenue Mile		Passenger Mile	venicie Revenue iviii
Bus	179	55	Bus	\$0	\$0	\$0	# 0.00				0.00
Demand Response	0	0	Demand Response	0	0	0	\$6.00		\$0.80		3.00
otal	179	55	Total	\$0	\$0	\$0	\$5.00 -		00.00		2.50
							\$4.00 -		\$0.60 -		2.00
							\$3.00 -		\$0.40		1.50
							\$2.00 -				1.00
							\$1.00 -		\$0.20 -		0.50
							\$0.00	 	\$0.00		0.00
								95 96 97 98 99		95 96 97 98 99	95 96 97 98
Sources of Operating	a Funds Exi	pended									
Other											
3%		ares									
		20%									
Local											
46%											
		State									
		31%									

Data Source: 1999 National Transit Database